

**North Mason School District - DRAFT  
Instructional Materials Cycle**

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-18	2018-19	2019-20
Arts					Study/Select	Implement	Evaluate	Refine		
English 9 - 12				Study/Select	Implement	Evaluate	Refine			Study/Select
ESL/ELD	Study/Select	Implement	Evaluate	Study/Select	Implement				Study/Select	Implement
Health & Fitness					Study/Select	Implement	Evaluate	Refine		
Language Arts K-8*	Study/Select	Implement	Evaluate	Refine					Study/Select	Implement
Math 9-12	Implement	Evaluate	Refine					Study/Select	Implement	Evaluate
Math K-8	Evaluate	Refine				Study	Study/Select	Implement	Evaluate	Refine
Science, 6-12						Study/Select	Implement	Evaluate	Refine	
Science, K-5						Study/Select	Implement	Evaluate	Refine	
Social Studies				Study/Select	Implement	Evaluate	Refine			
Support Services**										
World Languages					Study/Select	Implement	Evaluate	Refine		
<b>Funding Sources:</b>										
Levy Sources	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Additional ****										
<b>Costs:</b>										
Study Cost, est.	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,000	2,000	
Purchase Cost, est.	\$ 75,000	\$ 150,000	\$ 87,000	\$ 95,000	\$ 100,000	\$ 50,000	\$ 180,000	\$ 120,000	\$ 100,000	\$ 160,000
Implem. Cost, est	\$ 20,000									
Emerging Needs										
PD Cost		\$ 30,000	\$ 30,000	\$ 4,000						
<b>Total Cost</b>	<b>\$ 99,000</b>	<b>\$ 152,000</b>	<b>\$ 89,000</b>	<b>\$ 99,000</b>	<b>\$ 102,000</b>	<b>\$ 52,000</b>	<b>\$ 184,000</b>	<b>\$ 124,000</b>	<b>\$ 102,000</b>	<b>\$ 160,000</b>
<b>Notes:</b>										
* 2012-13 Two-year payment plan for K - 8 adoption.										
** Including counseling, advisory, social services (bullying, harassment), emergency response										
***Year 2 of payment plan										
****Additional funding sources may include, but are not limited to: CTE, LAP, Title.										
Honors included in Subject Area Adoption. AP requires regular funds to draw from at the High School Level.										
Technological support is not included in the above cost estimates.										

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Proposed Instructional Material Cycle dependent on budgetary factors.